TRANSPORTATION TRUST FUND HISTORICAL SUMMARY (IN MILLIONS)

FY07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17
\$389.9	\$434.3	\$420.1	\$416.6	\$432.4	\$431.9	\$443.3	\$461.1	\$477.6	\$524.1	\$549.8
79.4	5.7	3.2	3.1	27.2	43.3	43.3	48.5	3.4	3.4	3.5
104.5	155.7	201.5	239.1	200.7	213.2	214.5	201.3	236.9	217.7	215.9
\$573.8	\$595.7	624.8	658.8	660.3	688.4	701.1	710.9	717.9	745.2	769.2
\$222.9	\$201.0	\$214.8	\$218.6	\$230.2	\$219.3	\$223.1	\$243.4	\$242.8	\$233.6	241.6
115.1	119.2	122.3	121.5	123.8	123.7	123.5	112.3	107.5	101.4	94
165.9	240.3	223.5	170.3	127.5	191.5	188.0	171.1	135.7	196.8	217.4
104.5	155.7	201.5	239.1	200.7	213.2	214.5	201.3	236.9	217.7	215.9
\$608.4	\$716.2	762.1	749.5	682.2	747.7	749.1	728.1	722.9	749.5	768.9
\$34.6	\$120.5	\$137.3	\$90.7	\$21.9	\$59.3	\$48.0	\$17.2	\$5.0	\$4.3	(\$0.3)
\$127.4	\$47.1	\$226.3	\$0.0	\$102.9	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$75.0
	\$389.9 79.4 104.5 \$573.8 \$222.9 115.1 165.9 104.5 \$608.4	\$389.9 \$434.3 79.4 5.7 104.5 155.7 \$573.8 \$595.7 \$222.9 \$201.0 115.1 119.2 165.9 240.3 104.5 155.7 \$608.4 \$716.2 \$34.6 \$120.5	\$389.9 \$434.3 \$420.1 79.4 5.7 3.2 104.5 155.7 201.5 \$573.8 \$595.7 624.8 \$222.9 \$201.0 \$214.8 115.1 119.2 122.3 165.9 240.3 223.5 104.5 155.7 201.5 \$608.4 \$716.2 762.1 \$34.6 \$120.5 \$137.3	\$389.9 \$434.3 \$420.1 \$416.6 79.4 5.7 3.2 3.1 104.5 155.7 201.5 239.1 \$573.8 \$595.7 624.8 658.8 \$222.9 \$201.0 \$214.8 \$218.6 115.1 119.2 122.3 121.5 165.9 240.3 223.5 170.3 104.5 155.7 201.5 239.1 \$608.4 \$716.2 762.1 749.5 \$34.6 \$120.5 \$137.3 \$90.7	\$389.9 \$434.3 \$420.1 \$416.6 \$432.4 79.4 5.7 3.2 3.1 27.2 104.5 155.7 201.5 239.1 200.7 \$573.8 \$595.7 624.8 658.8 660.3 \$222.9 \$201.0 \$214.8 \$218.6 \$230.2 115.1 119.2 122.3 121.5 123.8 165.9 240.3 223.5 170.3 127.5 104.5 155.7 201.5 239.1 200.7 \$608.4 \$716.2 762.1 749.5 682.2 \$34.6 \$120.5 \$137.3 \$90.7 \$21.9	\$389.9 \$434.3 \$420.1 \$416.6 \$432.4 \$431.9 79.4 5.7 3.2 3.1 27.2 43.3 104.5 155.7 201.5 239.1 200.7 213.2 \$573.8 \$595.7 624.8 658.8 660.3 688.4 \$222.9 \$201.0 \$214.8 \$218.6 \$230.2 \$219.3 115.1 119.2 122.3 121.5 123.8 123.7 165.9 240.3 223.5 170.3 127.5 191.5 104.5 155.7 201.5 239.1 200.7 213.2 \$608.4 \$716.2 762.1 749.5 682.2 747.7 \$34.6 \$120.5 \$137.3 \$90.7 \$21.9 \$59.3	\$389.9 \$434.3 \$420.1 \$416.6 \$432.4 \$431.9 \$443.3 79.4 5.7 3.2 3.1 27.2 43.3 43.3 104.5 155.7 201.5 239.1 200.7 213.2 214.5 \$573.8 \$595.7 624.8 658.8 660.3 688.4 701.1 \$222.9 \$201.0 \$214.8 \$218.6 \$230.2 \$219.3 \$223.1 115.1 119.2 122.3 121.5 123.8 123.7 123.5 165.9 240.3 223.5 170.3 127.5 191.5 188.0 104.5 155.7 201.5 239.1 200.7 213.2 214.5 \$608.4 \$716.2 762.1 749.5 682.2 747.7 749.1 \$34.6 \$120.5 \$137.3 \$90.7 \$21.9 \$59.3 \$48.0	\$389.9 \$434.3 \$420.1 \$416.6 \$432.4 \$431.9 \$443.3 \$461.1 79.4 5.7 3.2 3.1 27.2 43.3 43.3 48.5 104.5 155.7 201.5 239.1 200.7 213.2 214.5 201.3 \$573.8 \$595.7 624.8 658.8 660.3 688.4 701.1 710.9 \$222.9 \$201.0 \$214.8 \$218.6 \$230.2 \$219.3 \$223.1 \$243.4 115.1 119.2 122.3 121.5 123.8 123.7 123.5 112.3 165.9 240.3 223.5 170.3 127.5 191.5 188.0 171.1 104.5 155.7 201.5 239.1 200.7 213.2 214.5 201.3 \$608.4 \$716.2 762.1 749.5 682.2 747.7 749.1 728.1 \$34.6 \$120.5 \$137.3 \$90.7 \$21.9 \$59.3 \$48.0 \$17.2	\$389.9 \$434.3 \$420.1 \$416.6 \$432.4 \$431.9 \$443.3 \$461.1 \$477.6 79.4 5.7 3.2 3.1 27.2 43.3 43.3 48.5 3.4 104.5 155.7 201.5 239.1 200.7 213.2 214.5 201.3 236.9 \$573.8 \$595.7 624.8 658.8 660.3 688.4 701.1 710.9 717.9 \$222.9 \$201.0 \$214.8 \$218.6 \$230.2 \$219.3 \$223.1 \$243.4 \$242.8 115.1 119.2 122.3 121.5 123.8 123.7 123.5 112.3 107.5 165.9 240.3 223.5 170.3 127.5 191.5 188.0 171.1 135.7 104.5 155.7 201.5 239.1 200.7 213.2 214.5 201.3 236.9 \$608.4 \$716.2 762.1 749.5 682.2 747.7 749.1 728.1 722.9 \$34.6 \$120.5 \$137.3 \$90.7 \$21.9 \$59.3 \$48.0 \$17.2 \$5.0	\$389.9 \$434.3 \$420.1 \$416.6 \$432.4 \$431.9 \$443.3 \$461.1 \$477.6 \$524.1 79.4 5.7 3.2 3.1 27.2 43.3 43.3 48.5 3.4 3.4 104.5 155.7 201.5 239.1 200.7 213.2 214.5 201.3 236.9 217.7 \$573.8 \$595.7 624.8 658.8 660.3 688.4 701.1 710.9 717.9 745.2 \$222.9 \$201.0 \$214.8 \$218.6 \$230.2 \$219.3 \$223.1 \$243.4 \$242.8 \$233.6 115.1 119.2 122.3 121.5 123.8 123.7 123.5 112.3 107.5 101.4 165.9 240.3 223.5 170.3 127.5 191.5 188.0 171.1 135.7 196.8 104.5 155.7 201.5 239.1 200.7 213.2 214.5 201.3 236.9 217.7 \$608.4 \$716.2 762.1 749.5 682.2 747.7 749.1 728.1 722.9 749.5 \$34.6 \$120.5 \$137.3 \$90.7 \$21.9 \$59.3 \$48.0 \$17.2 \$5.0 \$4.3

Source: Delaware Department of Transportation -TTF Financial Statements. FY 17 data represents unaudited estimates.

- (1) Includes all trust fund revenues net of refunds for motor fuel and motor carrier fees.
- (2) Federal Support includes capital funds and Corps of Engineers' reimbursement.
- (3) Represents only new money issued.